

**SORTPO TRANSPORTATION TECHNICAL COMMITTEE**  
**AGENDA ITEM COMMENTARY**  
**June 12, 2024**

**Agenda Title:** Discuss and consider recommending the SORTPO Transportation Policy Board adopt Resolution No. 24-1 approving amendment Number 1 to the FFY 2024 Planning Work Program

**Background:** The PWP represents the budget and work tasks necessary to accomplish and maintain the transportation planning process within SORTPO's region. The PWP is developed to coordinate transportation planning activities for a cooperative, continuing, and comprehensive (3C) planning process. This document includes a description of what work is to be accomplished, who will perform the work, the schedule for completion of the work, the intended products and funding. The PWP is a one-year scope of work.

Amendment #1 is an end of the year action. The approved funding limits by Element in the PWP were estimates based on staff's knowledge of activities and tasks. By approving the amendment, the existing funding will be redistributed to the PWP Elements shown in the table below to allow for full expenditure of funds. ODOT Planning Division reviewed the request and is in concurrence with the proposed Amendment.

	<b>FFY 2024</b>	<b>Amendment #1</b>
Element 1 - Program Support & Administration	\$51,651	\$71,286
Element 2 Data Acquisition & Management	\$6,887	\$12,417
Element 3 – Long Range Planning	\$64,428	\$51,477
Element 4 – Short Range Planning	\$116,898	\$93,592
Element 5 – Public Participation	\$41,386	\$35,970
Element 6 – Mobility Management	\$100,000	\$100,000
Element 7 – Transportation Improvement Program	\$0	\$16,508
	\$381,250	\$381,250

**Attachment:** Resolution 24-1.

**Recommended Action:** Recommend the SORTPO Transportation Policy Board adopt Resolution No. 24-1 approving amendment number 1 to the FFY 2024 Planning Work Program.

**Resolution No. 2024-1**

**Adopting Amendment #1 to the Federal Fiscal Year 2024  
Planning Work Program for the  
Southwest Oklahoma Regional Transportation Planning Organization**

Whereas, the South Western Oklahoma Development Authority by Resolution 09-04 created the Southwest Oklahoma Regional Transportation Planning Organization (SORTPO); and

Whereas, through a Resolution 16-06 the South Western Oklahoma Development Authority expanded the SORPTO transportation planning area to include the Association of South Central Oklahoma Governments (ASCOG); and

Whereas, Planning Work Program (PWP) defines SORPTO's planning priorities and describes all transportation-related planning activities anticipated in the program year; and

Whereas, the objective of the PWP is to ensure the transportation planning activities for SORTPO supports the regional transportation planning needs of the area; and

Whereas, the SORTPO Policy Board adopted the Federal Fiscal Year 2024 PWP at their September 8, 2023, meeting; and

Whereas, Amendment #1 redistributes existing SPR funds to the elements listed below; and

	<b>FFY 2024</b>	<b>Amendment #1</b>
Element 1 - Program Support & Administration	\$51,651	\$71,286
Element 2 Data Acquisition & Management	\$6,887	\$12,417
Element 3 – Long Range Planning	\$64,428	\$51,477
Element 4 – Short Range Planning	\$116,898	\$93,592
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	\$381,250	\$381,250

Whereas, Amendment #1 to the PWP was included on SORTPO's website for 10 days to allow the public an opportunity to review the PWP and provide comments; and

Whereas, the SORTPO Transportation Technical Committee at their June 12, 2024, meeting recommended approval of Amendment #1 to the Federal Fiscal Year 2024 PWP.

NOW, THEREFORE BE IT RESOLVED, that the SORTPO Policy Board hereby approves and adopts Amendment #1 to the Federal Fiscal Year 2024 Planning Work Program.

Approved and Adopted by SORTPO Policy Board and signed this 27<sup>th</sup> day of June 2024.

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Chairman SORTPO Policy Board

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Julie Sanders, Secretary SORTPO