TRIP PERFORMANCE REPORT

Transportation Reimbursement Incentive Program
April 1 - September 30, 2026
South Western Oklahoma Development Authority |
Southwest Oklahoma Regional Transportation Planning Organization

Executive Summary

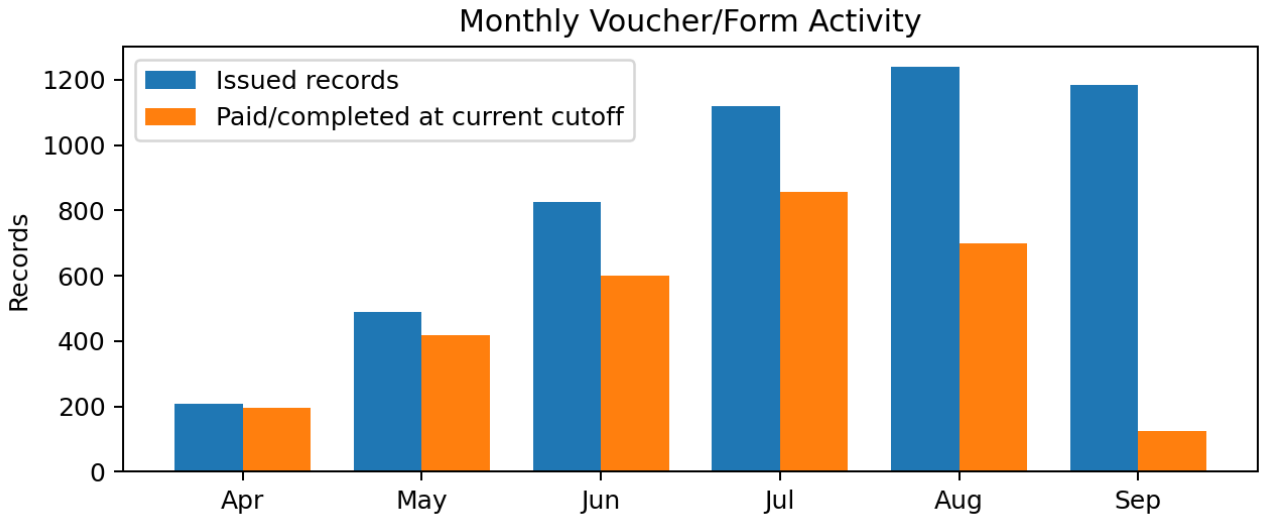
Current cumulative records	Standardized unique clients	Paid/completed records	Documented reimbursement
5,063	1,292	2,896	$192,055.03

TRIP continued high-volume growth through September 2026. The current transaction file contains 5,063 trip-related records involving approximately 1,292 standardized unique clients for April-September. A total of 2,896 records have payment or accounting documentation, representing $192,055.03 in documented reimbursement and 301,074.5 documented reimbursable miles. September added 1,183 records, while only 126 September-intake records met the paid/completed definition at the September 30 cutoff. This is a processing-timing measure, not a denial rate.

Reporting control: Monthly figures remain frozen at their published reporting cutoff. Later-entered activity attributable to earlier months is shown as a prior-period adjustment and incorporated into current cumulative totals without rewriting prior reports.

1. Program Growth and Processing

Month	Issued	Paid	Pending	Completion	Unique Clients	Reimbursement
April 2026	208	196	12	94.2%	53	$16,677.22
May 2026	490	418	72	85.3%	159	$27,243.44
June 2026	825	600	225	72.7%	346	$41,062.31
July 2026	1,118	856	262	76.6%	393	$55,973.08
August 2026	1,239	700	539	56.5%	507	$43,081.78
September 2026	1,183	126	1,057	10.7%	486	$8,017.20



Prior-Period Adjustment Reconciliation

Measure	Published through Aug.	Current through Aug.	Prior-Period Adjustment	Current Apr.-Sep.
Records	3,563	3,880	+317	5,063
Paid/completed records	2,045	2,770	+725	2,896
Reimbursement	$137,138.05	$184,037.83	+$46,899.78	$192,055.03

The adjustment reflects activity entered after the August reporting cutoff but attributable to April-August. The size of the adjustment confirms that reimbursement reporting remains sensitive to processing lag and late data entry. Beginning 11/1/2026, participants will have until the 15th of the following month to submit legible, accurate and complete TRIP Mileage Reimbursement Forms. This new deadline will help to track the reconciliations.

2. Trip Purpose Analysis

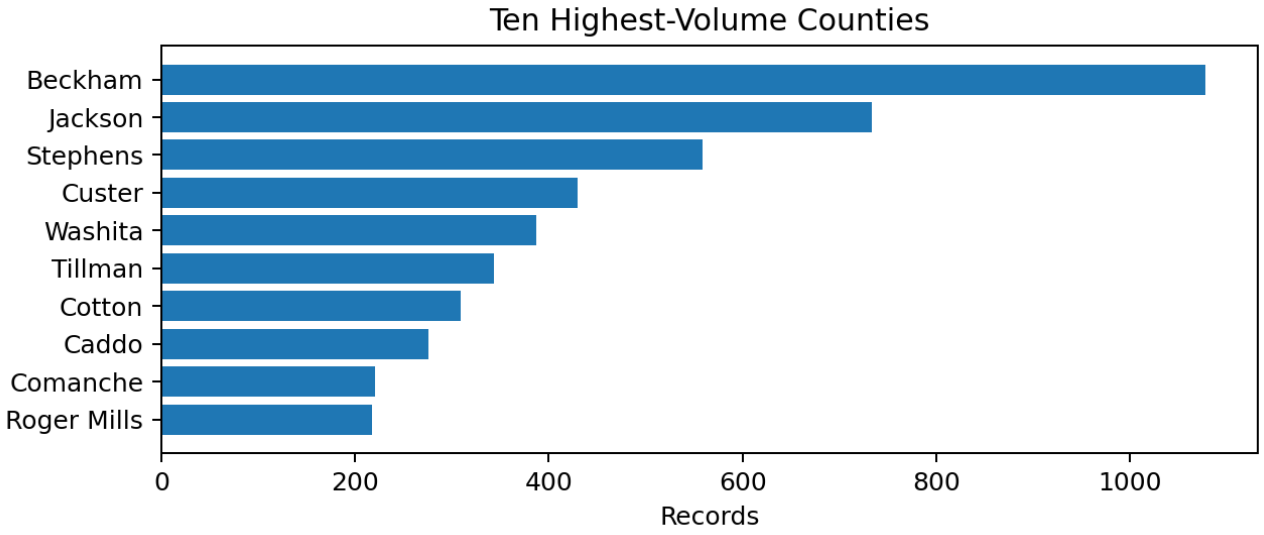
Trip Purpose / Classification	Records	Share
Medical	2,082	41.1%
Food Access	1,081	21.4%
Pharmacy	390	7.7%
Dental	229	4.5%
Congregate	167	3.3%
Oncology/Cancer	140	2.8%
Cardiology	134	2.6%
Orthopedic	99	2.0%
Vision	96	1.9%
Therapy/Rehab	80	1.6%
Chiropractor	61	1.2%
Dialysis	60	1.2%

Medical remains the largest single classification. However, the September workbook now contains more detailed medical subcategories such as Oncology/Cancer, Cardiology, Orthopedic, Vision, Therapy/Rehab, Dialysis, Behavioral Health and others. Because these

classifications overlap conceptually with the earlier broad "Medical" category, they should not be compared directly with the April-August broad-category percentages without a formal crosswalk. This is a data-governance issue, not evidence of a sudden change in clinical trip mix.

3. County Performance and Geographic Reach

County	Records	Clients	Paid	Pending	Reimbursement	Avg Miles/Trip
Beckham	1,078	281	687	391	$47,030.66	55.7
Jackson	734	241	341	393	$28,374.50	77.6
Stephens	559	125	408	151	$17,159.90	48.3
Custer	430	113	263	167	$14,614.12	47.8
Washita	387	112	251	136	$22,383.98	82.3
Tillman	343	87	194	149	$14,033.22	77.8
Cotton	309	66	161	148	$7,433.68	68.4
Caddo	276	62	124	152	$8,967.30	78.8
Comanche	221	58	67	154	$3,523.92	59.7
Roger Mills	218	51	145	73	$9,378.27	38.0
Jefferson	151	46	86	65	$5,120.56	83.7
Grady	115	18	71	44	$3,803.46	52.1
Greer	90	32	36	54	$3,905.52	139.0
Kiowa	71	19	37	34	$5,263.00	90.5
Harmon	48	24	3	45	$105.60	58.7
McClain	33	4	22	11	$957.34	37.5



Beckham remains the highest-volume county, followed by Jackson and Stephens. All 16 SORTPO counties appear in the current file. County volume should not be interpreted as a direct measure of underlying need because enrollment, outreach, referral patterns, population, travel distance, recurring authorizations and Navigator coverage all affect utilization.

4. Client Demographics and Access Impact

Age Group	Records	Standardized Unique Clients
18-34	256	90
35-49	711	170
50-64	1,166	332
65-79	2,323	562
80+	607	156

Adults age 65-79 remain the largest age group in both record volume and standardized client count.

Appointment Access Response	Records	Share
Yes	665	13.1%
Possibly / Difficult	143	2.8%
No	3,059	60.4%
Don't Know	1,158	22.9%
Other / Data Review	38	0.8%

At least 665 records explicitly indicate that the participant would have missed the appointment without TRIP; an additional 143 contain language indicating possible missed care or difficulty. These are record-level responses, not unduplicated participant outcomes, and free-text combinations require continued standardization.

5. Recurring Transportation Needs

Recurring-trip status is indicated on 2,786 cumulative records involving approximately 937 standardized unique clients. September contained 543 recurring-trip records involving approximately 318 clients.

6. Mileage and Reimbursement Analysis

Documented reimbursable miles	Recorded reimbursed trips*	Average miles/trip	Average reimbursement/paid record
301,074.5	4,806.5	62.6	$66.32

*Recurring-trip count is used when populated on a paid/completed record; otherwise one trip per paid/completed record.

7. Healthcare Partner Screening Context

Admit Month / Status	Patient Count	Positive Count	Reported Positive Rate
Total	633	129	20.3%
September 2026	397	117	29.2%
No valid month/year label	235	11	4.7%

The September (Duncan Regional Health/Hospital) admit-month extract contains 633 patient records and 129 positive transportation-need screens. Of records assigned to September 2026, 117 of 397 screened positive. The companion age and race extracts each use a 630-patient denominator rather than 633; all three report 129 positive screens.

8. Appendix A. Reporting Definitions and Methodology

Metric	Definition
Reporting cutoff	Transaction analysis limited to Date of Intake on or before September 30, 2026.
Current cumulative record	A row in the current TRIP transaction file with an intake date from April 1 through September 30, 2026.
Paid/completed record	A record with a payment value or a date turned over to accounting.
Standardized unique client	Distinct standardized client name combined with telephone number; reduces but does not eliminate duplicate-count risk.
Pending record	A current cumulative record that does not meet the paid/completed definition at the reporting cutoff.
Prior-period adjustment	Activity entered after a prior reporting cutoff but attributable to an earlier month; included in cumulative totals without rewriting the prior published report.
Healthcare screening data	Source-reported patient screening counts from supplied September 2026 Duncan Regional Health/Hospital transportation extracts; denominator inconsistencies are flagged for reconciliation.